

2002-2003 Profile of Platte Community School District 11-3

400 Illinois, Platte, SD 57369-0140



Home County: Charles Mix
Area in Square Miles: 459
2002 K-12 Fall Enrollment: 444

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,128,186	\$405,008	\$225,333	\$48,268
County	\$34,749	\$0	\$0	\$0
State	\$1,085,467	\$0	\$109,370	\$0
Federal	\$422,542	\$0	\$67,253	\$0
Total	\$2,670,943	\$405,008	\$401,956	\$48,268

State Aid

General Aid	\$1,018,572
Special Education	\$109,370
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,127,942

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,101
IDEA Part B	\$64,152
Total	\$67,253

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,609,903	\$41,208	\$180,218	\$71,926
PK Instruction	\$0	\$0	\$15,997	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$249,454	\$0	\$140,111	\$5,962
Administration Services	\$365,151	\$15,300	\$0	\$12,230
Transportation Services	\$48,914	\$0	\$15,222	\$0
Other Support Services	\$269,235	\$13,262	\$0	\$7,506
Community Services	\$55,155	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$189,583	\$0	\$0
Co-Curricular	\$150,819	\$12,997	\$0	\$3,321
Total Expenditures	\$2,748,633	\$272,349	\$351,549	\$100,945

Ending Fund Balance

General	\$660,760
Capital Outlay	\$550,916
Special Education	\$96,449
Pension	\$51,284

Cost per ADM

General Fund Only	\$6,071
Educational Funds*	\$7,005

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$37,768	\$1,287,837
Other Special Revenue	\$0	\$0
Enterprise Funds	\$98,903	\$105,454

2002 Taxable Valuations

Agricultural	\$114,302,666
Owner Occupied	\$32,502,900
Non-Ag Z	\$1,017,682
Other Non-Ag/Utilities	\$18,607,390
Total	\$166,430,638

Student and Assessment Data

December 2002 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	8
Hearing Impaired	0
Learning Disabled	23
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	9
Other Health Impaired	4
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
Total	48

Special Education Placement Categories	
Home	0
Residential Facility	0
Separate School	0
Regular Classroom	22
Self-Contained Classroom	2
24 Hour Program	1
Early Childhood Setting	3
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	1
Resource Room	18
Day Program	0
Home / Hospital Program	1
Total	48

Student Data	
PK-12 Enrollment	447
Open Enrolled Students Rec'd	11
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	24.9%
% Special Needs Students	10.7%
Students Transported	1
Student to Staff Ratio	11.1
District Attendance Rate	98.2%
Number of Graduates	29

Teaching Staff Data	
Average Teacher Salary	\$30,641
Experience Adjusted Salar	\$29,784
Avg Years of Experience	17.8
% with Advanced Degrees	7.3%
Certified Instructional Staff	39.6
Classroom Staff	0.7

ADM Data	
ADM of Tuitioned Out Paid	1.299
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	120.546
General State Aid Adj. ADM	468.216

Enrollment		
	ADA	ADM
K-8	307.342	312.013
9-12	128.350	131.621
Total	435.692	443.634

American College Test (ACT)

English	21.2
Math	22.5
Reading	22.3
Science	22.5
Composite Score	22.3
Number Tested	26

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	15%	
Grade 9	19%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	50		81		63		79		68		81		78	
Science	51		79		67		73		57		71		80	
Social Science	46		73		69		73		57		65		69	
Language Arts	45		52		53		75		64		67		59	
Reading	55		71		56		74		57		68		76	
Complete Battery	50		72		61		74		60		71		72	
Number Tested	34	4	37	5	32	3	39	3	35	3	38	2	31	3

No assessment data are reported when less than ten students were tested.